

# Juno Isles Civic Association

## 2015 Budget

	<b>2015 Budget</b>
<b>Income</b>	
<b>Income</b>	
Dues Income	47,040.00
Estoppel Income	1,000.00
Interest Income	100.00
Newsletter Income	100.00
<b>Total Income</b>	<b>48,240.00</b>
<b>Expense</b>	
<b>Administrative</b>	
Corporate State Filing Fee	62.00
Crime Watch	3,700.00
Secretarial Services - Board	1,200.00
Secretarial Services - Covenants	2,800.00
Secretarial Services - Treasurer	1,500.00
Storage Rental	1,100.00
Tax Preparation	300.00
Taxes	60.00
Uncollected Dues	2,300.00
Banking Supplies	
Dues Collections	925.00
Web Phone	500.00
Website Maintenance	400.00
Website Enhancement	
<b>Total Administrative</b>	<b>14,847.00</b>
<b>Insurance</b>	
D & O Liability Insurance	2,350.00
General Liability Insurance	3,900.00
<b>Total Insurance</b>	<b>6,250.00</b>
<b>Legal Services</b>	
Board Services	2,000.00
Covenants	2,473.00
<b>Total Legal Services</b>	<b>4,473.00</b>
<b>Printing, Postage and Delivery</b>	
Annual Meeting Notice	310.00
Covenants Enforcement	300.00
Events	140.00
P.O. Box	100.00
Quarterly Newsletters	1,160.00
Treasurer	75.00
<b>Total Printing, Postage and Delivery</b>	<b>2,085.00</b>

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**Repairs & Maintenance**

Community Beautification	6,420.00
Flag Replacement & Pole Mainten	75.00
Front Island - FP&L	475.00
Front Island - Lighting Repair	400.00
Landscape Maintenance	5,000.00
Light Signs on Ellison Wilson	2,000.00
Repairs & Maintenance - Other	0.00

<b>Total Repairs &amp; Maintenance</b>	<b>14,370.00</b>
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**Social Events**

4th of July Parade	165.00
Annual Meeting Refreshments	100.00
Holiday Lights Contest/Decorations	350.00
Garage Sale	50.00
Meeting Hall Rental	550.00
Picnic(s)	5,000.00

<b>Total Social Events</b>	<b>6,215.00</b>
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<b>Total Expense</b>	<b>48,240.00</b>
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<b>Net Income</b>	<b>0.00</b>
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